

2023 Draft Budget Sint Maarten

March 13, 2023

Central Committee Meeting

Minister Of General Affairs

STATEN VAN SINT MAARTEN		
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Presentation Content

- Mission and Vision Ministry of General Affairs
- Key achievements 2022
- Other achievements
- Policy Priorities 2023
- Income generating measures
- Overall comparison budget 2023 vs 2022
- Revenue
- Expenses per economic category
- Capital Investments 2023
- Conclusion



Vision and Mission of the Ministry of General Affairs

- **Vision**

Building a strong, unified, decisive and multi-pillar country that will improve the confidence and trust of the government by the community, increase community wellbeing and develop a cohesive and strategic government apparatus.

- **Mission**

To achieve the national vision the Ministry has compiled a policy-based budgeting system which will enable the Ministry to achieve tangible results with the following strategic long-term ambitions and policy priorities.



Key achievements in 2022

- Launch of the National Development Vision
- Implementation of Policy Based Budgeting
- Trust fund projects
- Progress on structural reform measures
- Removal of the Salary Cuts 12,5%
- Establishment of the ASCAR
- Discontinuation of COHO Kingdom Law



Other achievements

- **Fire Department**
 - Facilitated Trainings
 - Function Book
 - Cooperation Agreement CAS-BES
- **DCOMM**
 - Redundancy Radio SXM
 - Finalization Media Policy 2023



Other achievements

- **BAK**
 - Early Warning systems
 - Office of Disaster Management
 - Single use plastic
- **Foreign Affairs**
 - High-level engagement on international level
 - Improved Communication/collaboration St. Martin
 - Facilitating treaties/protocols/MOUs



Policy Priorities 2023

- **BAK**
 - SG Platform – Continued support for the implementation of reform measures
 - Implementation of RESEMBID projects
 - Development of the Disaster Risk Management policy
 - Continued integration of the NDV
- **PSC**
 - Continued implementation DGTP
 - PSC Improvement Plan



Policy Priorities 2023

- **Civil Registry**
 - Digitalization project
 - Cleaning up of the Basic administration
- **Fire Department & Disaster Management**
 - Continued implementation Digitalization of recorders
 - Finalization of the Disaster Management Office
- **Department Information & Records Management (DIV)**
 - Digitalization of archives



Policy Priorities 2023

- **Kingdom Relations –Ministerial Level**
 - Refinancing of COVID-19 Loans
 - Kingdom Conference
- **ACSAR**
 - Submission of Plan Approach
 - Submission Position Paper
- **Electoral Reforms**
 - Legislation improvements
 - Continued Public engagement



Income Generating Measures

- **Reinstatement of the Parking lot access**
- **Implementation of Cost Effectiveness Measures**
 - Addressing Personnel and Operational Matters
 - Optimization of Facilities Services
 - Reorganization of ICT Services for Government



Overall Comparison Budget 2023 vs 2022

	Budget 2022	Actuals 2022	Budget 2023
Expenses	76,616,845	78,767,482	79,191,658
Income	4,007,400	2,947,797	3,003,000
Investments	6,870,084	0.00	2,290,600

Revenue

Category	Budget 2022	Actuals 2022	Budget 2023
Leges bevolking en burgerlijke stand (inclusief Rijbewijzen)	2,213,957	1,636,998	2,213,957
Afdracht inkomsten (pasporten)	618,588	73,995	618,588
Parkeergelden	151,455	229,220	151,455
Fireworks	15,000	29,839	15,000
Landscourant	4,000	350	4,000
Landspakket Sint Maarten	554,400	554,400	-
Landspakket Sint Maarten	450,000	450,000	-





Expenses per Economic Category

x Naf 1 mln

	Budget 2022	Actuals 2022	Budget 2023
Personnel Expenses	28,6	28,5	28,6
Goods and Services	39,6	39,8	41,8
Subsidies	8,4	8,3	8,8
Total	76,6	76,6	79,2



Capital Investments 2023

Description	2023
Computer hardware, telecom equipment	1,750,000
Vehicles	395,000
Total	2,145,000



GOVERNMENT OF SINT MAARTEN

THE END

I look forward to your
questions.

